

## WELSH LOCAL GOVERNMENT SETTLEMENT 2021-22

### Provisional Revenue - Indicative Estimates

Table 7a: List and estimated amounts of Grants for total Wales

Portfolio and Grant Name	2020-21 (£000)	2021-22 (£000)
<b>Education</b>		
Regional Consortia School Improvement Grant <sup>1</sup>	148,211	148,211
Pupil Development Grant	103,000	103,000
Sixth Form Provision	95,722	95,722
PDG Access <sup>2</sup>	10,454	10,454
Youth Support	10,056	10,056
Transition support for Minority Ethnic and Gypsy, Roma, Traveller learners <sup>2</sup>	10,000	11,000
Additional Learning Needs <sup>2</sup>	7,155	7,155
Reducing Infant Class Sizes Grant - Revenue	6,000	6,000
Local Authority Post-16 Education Provision 2020-21 – Adult Learning Provision	4,915	4,915
Teachers Pay	3,981	RSG
Additional Learning Needs Transformation Fund	3,578	3,200
Small and Rural Schools Grant	2,500	2,500
Whole School Approach to Wellbeing	2,000	2,000
A Healthy and Nutritious Breakfast	835	TBC
SEREN	827	526
Elective Home Education <sup>2</sup>	400	400
<b>TOTAL</b>	<b>409,635</b>	<b>405,139</b>
<b>Housing and Local Government</b>		
Children and Communities Grant <sup>3</sup>	137,742	135,442
Housing Support Grant	123,688	123,688
Cardiff Capital Region City Deal <sup>4</sup>	10,000	0
Cardiff Harbour Authority	5,223	5,223
Affordable Housing Grant	2,515	2,515
Digital Transformation Fund	1,500	1,500
Electoral Reform Support <sup>5</sup>	1,100	0
Child Burials	600	600
EFAS 2020 Flooding	432	TBC
Armed Forces Liaison Officer Grant	250	275
South Wales Regional Aggregate Working Party (RAWP)	50	50
Waste Planning Monitoring Report - North Wales and South East Wales	48	48
Rural Housing Enabler	44	TBC
North Wales Regional Aggregate Working Party (RAWP)	25	25
Waste Planning Monitoring Report - South West Wales	16	16
Armed Forces Day <sup>6</sup>	0	20
<b>TOTAL</b>	<b>283,233</b>	<b>269,402</b>
<b>Health and Social Services</b>		
Childcare Offer- Childcare Costs	73,455	60,000
Social Care Workforce Grant	40,000	50,000
Transformation Fund	15,866	12,699
Childcare Offer- Administration Grant	3,500	3,500
Family Justice	3,000	TBC
Adoption Services	2,300	2,300
Family group conferencing – pump priming	2,200	TBC
Early Years Integration Transformation Programme	1,686	TBC

Intervention fund for supporting child and family well-being to safely divert cases from child protection registration	1,600	TBC
Childcare Offer- Additional Support grant	1,350	1,500
Transformation Programme	1,230	1,230
Care Leavers hardship fund	1,000	TBC
National Approach to Statutory Advocacy for Children and Young People	550	550
National Fostering Framework	320	320
Capacity Building Funding for Local Authorities - to support the implementation of the new Performance and Improvement Framework	220	220
Young Carers ID card	200	200
Maintaining the Delivery of the Wales Adoption Register	182	182
Wales Community Care Information System (WCCIS) - top up	150	TBC
Funding to support the placement of UASC	80	80
Supporting Safeguarding Boards to deliver training for the implementation of Welsh Government policy and legislation	60	60
Residential care homes for Children - task and finish group	50	50
Contact Services	21	4
Review of National Minimum Allowance for Registered Foster Carers in Wales 20-21 <sup>5</sup>	10	0
Review of the Local Authority Performance Management Framework Grant	6	6
<b>TOTAL</b>	<b>149,036</b>	<b>132,900</b>

### **Environment, Energy and Rural Affairs**

Sustainable Waste Management Grant	17,400	16,400
Food and Residual Waste Treatment Gate Fee Support	13,300	13,300
Coastal Risk Management Programme <sup>7</sup>	3,074	5,683
Flood and Coastal Erosion Risk Management	2,610	TBC
Enabling Natural Resources and Well-being in Wales Grant (ENRaW)	433	494
Implementation of measures to tackle nitrogen dioxide emissions	418	373
Environment Act 1995 (Feasibility Study for Nitrogen Dioxide Compliance) Air Quality Direction <sup>5</sup>	210	0
Local Authority Animal Health and Welfare Framework Funding	200	200
Welfare of Horses <sup>5</sup>	107	0
Smart Living Initiative	80	TBC
Non-domestic (Business) Rates Support for Hydropower <sup>5</sup>	9	0
<b>TOTAL</b>	<b>37,842</b>	<b>36,451</b>

### **Economy and Transport**

Free Concessionary Bus travel	31,172	60,133
Bus Revenue Support - Traws Cymru	3,238	4,367
Arfor innovation Fund	1,000	TBC
Road Safety Grant	950	2,000
Anglesey Airport - Operation & Maintenance	800	800
LA Grant Fund for Cyber Improvement <sup>5</sup>	248	0
Funding to improve Cyber Resilience <sup>5</sup>	100	0
Public Sector Certified Cyber Training Scheme Grant Fund <sup>5</sup>	150	0
Bus Services Support Grant	25	25
Mid Wales Applied Research & Innovation Study <sup>5</sup>	25	0
Penrhos Feasibility Study <sup>5</sup>	25	0
Nemesis Bioscience Welsh Phage Project <sup>5</sup>	10	0
Accelerator Programme <sup>5</sup>	9	0
Youth Discounted Travel Scheme (My Travel Pass)	2	2
<b>TOTAL</b>	<b>37,754</b>	<b>67,327</b>

### **Mental Health, Wellbeing and Welsh Language**

Substance Misuse Action Fund	26,488	25,063
Complex Needs Funding - Substance Misuse and Mental Health <sup>5</sup>	881	0

Promote and Faciliate the use of the Welsh Language	374	374
Deprivation of Liberty Safeguards (DoLS)	263	263
Drug & Alcohol Initiatives Naloxone Programme	160	80
Major Events Unit Grants Scheme <sup>6</sup>	0	15
<b>TOTAL</b>	<b>28,166</b>	<b>25,795</b>

### **Finance and Trefnydd**

Retail, Leisure and Hospitality Rates Relief Scheme	27,700	27,700
<b>TOTAL</b>	<b>27,700</b>	<b>27,700</b>

### **Deputy Minister and Chief Whip**

Violence against Women, Domestic Abuse & Sexual Violence Grant (Core & Perpetrator element)	1,699	1,699
Period Dignity in Schools	1,140	1,140
Community Cohesion Grant	1,120	360
Period Dignity in Communities	220	220
<b>TOTAL</b>	<b>4,179</b>	<b>3,419</b>

### **Culture, Sport and Tourism**

MALD strategic grants, including Fusion	208	208
Specialist Service Grants	25	25
<b>TOTAL</b>	<b>233</b>	<b>233</b>

<b>All Grants</b>	<b>977,776</b>	<b>968,366</b>
<b>All Grants excluding TBC and RSG transfers (for like-for like comparison)</b>	<b>958,013</b>	<b>968,366</b>

- i The information shown above details the total amount of each grant. Some grants may be split between local authorities
- ii It is important to note that amounts for future years are indicative at this stage and are liable to change.
- iii Formal notification of grant allocations is a matter for the relevant policy area.

TBC= To be confirmed

RSG = funding transferring to Revenue Support Grant

<sup>1</sup> Includes programmes: EIG, Raising School Standards, Pioneer Schools, Assessment for Learning, Welsh Language

<sup>2</sup> Programmes are part of the Local Authority Education Grant

<sup>3</sup> Includes programmes: Childcare & Play, Communities for Work Plus, Families First, Flying start, Legacy Fund, promoting

<sup>4</sup> This will be a Capital Grant in 2021-22

<sup>5</sup> Grant ending in 2020-21

<sup>6</sup> Funding suspended for 2020-21 due to COVID 19

<sup>7</sup> £1.15m being transferred to RSG in 2021-22

### **COVID 19 Grants**

**Table 7: List and estimated amounts of Grants for total Wales**

<b>Portfolio and Grant Name</b>	<b>2020-21 (£000)</b>	<b>2021-22 (£000)</b>
<b><u>Housing and Local Government</u></b>		
Local Government Single Emergency Hardship fund	510,859	0
Local Government COVID19 Council Tax Reduction	11,000	0
Transforming Towns and Covid Recovery Revenue Funding	550	0
COVID19 Local Resilience Forum Crisis Funding	550	0
<b>TOTAL</b>	<b>522,959</b>	<b>0</b>
<b><u>Finance and Trefnydd</u></b>		
COVID19 - Retail, Leisure and Hospitality Rates Relief Scheme	332,000	TBC

<b>TOTAL</b>	<b>332,000</b>	<b>0</b>
<b><u>Economy and Transport</u></b>		
Bus Emergency Support	72,696	TBC
<b>TOTAL</b>	<b>72,696</b>	<b>0</b>
<b><u>Health and Social Services</u></b>		
Support for Social Care Workforce	40,464	0
Childcare Provider Grant	4,500	0
Child Development Fund	3,500	0
Promote Family Stability and Relationship Quality	800	TBC
Early Year Integration Transformation Programme - New Pathfinders	120	TBC
<b>TOTAL</b>	<b>49,384</b>	<b>0</b>
<b><u>Education</u></b>		
Accelerated Learning Programme (ALP)	16,588	11,849
Local Authority Post-16 Education Provision 2020-21 Recruit, Recover, Raise Standards: Accelerating Learning Programme.	4,187	TBC
Face Covering	1,885	0
Safe Operation of Schools (cleaning materials)	729	0
<b>TOTAL</b>	<b>23,389</b>	<b>11,849</b>
<b><u>Environment, Energy and Rural Affairs</u></b>		
Green Recovery Circular Economy Revenue Fund	5,500	0
Smart Living COVID reconstruction challenges	385	0
<b>TOTAL</b>	<b>5,885</b>	<b>0</b>
<b><u>Culture, Sport and Tourism</u></b>		
Local Government Cultural Service Fund	2,700	0
Cultural Resilience Fund	700	TBC
<b>TOTAL</b>	<b>3,400</b>	<b>0</b>
<b><u>Deputy Minister and Chief Whip</u></b>		
Violence against Women, Domestic Abuse & Sexual Violence Grant- Needs Based Covid 19 element	1,035	1,035
<b>TOTAL</b>	<b>1,035</b>	<b>1,035</b>
<b>All Grants</b>	<b>1,010,748</b>	<b>12,884</b>
<b>All Grants excluding TBC (for like-for like comparison)</b>	<b>596,432</b>	<b>12,884</b>

i The information shown above details the total amount of each grant. Some grants may be split between local authorities and other bodies.

ii It is important to note that amounts for future years are indicative at this stage and are liable to change.

iii Formal notification of grant allocations is a matter for the relevant policy area.

TBC= To be confirmed